## WEST SUFFOLK - PLANNING & GROWTH BALANCED SCORECARD

N	/I - MONTH	301115	Q - QUARTER	Apr 15 - Jun 15													
			Current Value	Target	Frequency	Туре	Trend	Comments				Current Value	Target	Frequency	Туре	Trend	Comme
		Year end forecast variance (under) / over spend against budget - FHDC	£ 6,000.00	-	М	Cumulative		See Q1 budget monitoring report for details.		ACTION	Number of formal complaints	3	No target	В	Period only		
		Year end forecast variance (under) / over spend against budget - SEBC	£ 265,000.00	-	М	Cumulative		See Q1 budget monitoring report for details.		SATISF	Number of formal compliments	0	No target	В	Period only		
RESOURCES	VCIAL	Spend on professional fees in relation to planning appeals	£ 24,035	5 £ 20,112	М	Cumulative		£19,920 relates to FHDC appeals, £4,115 realtes to SEBC appeals. Additional cost to be accomodated within budget or from general fund at year end.	MERS								
		Income received against budget	(£660,097	7) (£647,157)	М	Cumulative		SEBC under achieving income by £30k in the quarter. FHDC over achieving income by £40k in the quarter.	CUSTC								
		% of non-disputed invoices paid within 30 days	82.58	98.00	М	Period only		132 invoices processed in June. See paragraphs 1.4.1 - 1.4.4 in main report for more comments.									
		% of debt over 90 days old	61.16	10.00	м	Cumulative		FHDC total debt £7,549.10 - 95.02% over 90 days. SEBC total debt £17,735.18 - 46.75% over 90 days. See paragraphs 1.4.1 - 1.4.4 in main report for more comments.									
				Townsh	<b>F</b>	_						Current	Target	Frequency	Turne	Turnel	Comme
			Current Value	Target	Frequency	Туре	Trend	Comments				Value	Target	Frequency	Туре	Trend	comme
		% of major planning applications determined within 13 weeks	Current Value	60.00	M	Period only	Trend	Comments FHDC - 2 applications determined, none in time - 0%. SEBC - 2 applications determined, both in time - 100%		ECONOMIC	New and existing businesses benefitting from the Council's Business Grant schemes	Value 3	5	Q	Cumulative	Irend	All 3 grants were made b
SSES	PLANNING						Trend	FHDC - 2 applications determined, none in time - 0%. SEBC - 2 applications determined, both in		ENTAL	Renewable energy generated on Council properties (KWh)	3	5 No target			Irend	All 3 grants were made k quarter. Each grant is for £1,500. FHDC - 63,973 KWh; SEB This is an increase of 11.
RNAL PROCESSES	PLANNING	determined within 13 weeks % of minor planning applications	50.00	60.00	M	Period only	Trend	<ul> <li>FHDC - 2 applications determined, none in time - 0%. SEBC - 2 applications determined, both in time - 100%</li> <li>FHDC - 14 applications determined, 9 in time - 64.29%. SEBC - 22 applications determined, 13</li> </ul>	OUTCOMES	AL	Renewable energy generated on Council properties (KWh)	3	5	Q	Cumulative	Irend	All 3 grants were made b quarter. Each grant is for £1,500. FHDC - 63,973 KWh; SEB This is an increase of 11. levels compared to the s
INTERNAL PROCESSES	JEMENT PLANNING	determined within 13 weeks % of minor planning applications determined within 8 weeks % of other planning applications	50.00 61.11	60.00	M	Period only Period only	Trend	<ul> <li>FHDC - 2 applications determined, none in time - 0%. SEBC - 2 applications determined, both in time - 100%</li> <li>FHDC - 14 applications determined, 9 in time - 64.29%. SEBC - 22 applications determined, 13 in time - 59.09%</li> <li>FHDC - 20 applications determined, 13 in time - 65%. SEBC - 63 applications determined, 52 in</li> </ul>	OUTCOMES	CONMENTAL MGT	Renewable energy generated on Council properties (KWh) Number of solar PV rent-a-roof	3	5 No target	Q Q	Cumulative Period only		All 3 grants were made to quarter. Each grant is for £1,500. FHDC - 63,973 KWh; SEB This is an increase of 11. levels compared to the s
INTERNAL PROCESSES	ENFORCEMENT PLANNING	determined within 13 weeks % of minor planning applications determined within 8 weeks % of other planning applications determined within 8 weeks Number of enforcement cases	50.00 61.11 78.31	60.00 65.00 80.00	M	Period only Period only Period only	Trend	<ul> <li>FHDC - 2 applications determined, none in time - 0%. SEBC - 2 applications determined, both in time - 100%</li> <li>FHDC - 14 applications determined, 9 in time - 64.29%. SEBC - 22 applications determined, 13 in time - 59.09%</li> <li>FHDC - 20 applications determined, 13 in time - 65%. SEBC - 63 applications determined, 52 in time - 82.54%</li> <li>In June: FHDC cases opened - 24; SEBC cases</li> </ul>	OUTCOMES	CONMENTAL MGT	Renewable energy generated on Council properties (KWh) Number of solar PV rent-a-roof	3	5 No target	Q Q	Cumulative Period only		All 3 grants were made b quarter. Each grant is for £1,500. FHDC - 63,973 KWh; SEB This is an increase of 11. levels compared to the s
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INTERNAL PROCESSES	ENFORCEMENT PLANNING	determined within 13 weeks % of minor planning applications determined within 8 weeks % of other planning applications determined within 8 weeks Number of enforcement cases opened	50.00         61.11         78.31         42         22	60.00 65.00 80.00 No target	M M M M	Period only Period only Period only Period only Period only		<ul> <li>FHDC - 2 applications determined, none in time - 0%. SEBC - 2 applications determined, both in time - 100%</li> <li>FHDC - 14 applications determined, 9 in time - 64.29%. SEBC - 22 applications determined, 13 in time - 59.09%</li> <li>FHDC - 20 applications determined, 13 in time - 65%. SEBC - 63 applications determined, 52 in time - 82.54%</li> <li>In June: FHDC cases opened - 24; SEBC cases opened - 18</li> <li>In June: FHDC cases closed - 9; SEBC cases</li> </ul>	OUTCOMES	CONMENTAL MGT	Renewable energy generated on Council properties (KWh) Number of solar PV rent-a-roof	3	5 No target No target	Q Q	Cumulative Period only		All 3 grants were made b quarter. Each grant is for £1,500. FHDC - 63,973 KWh; SEB This is an increase of 11.3 levels compared to the sa
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RNAL PROCES		% of other planning applications determined within 8 weeks	78.31	80.00	м	Period only		FHDC - 20 applications determined, 13 in time - 65%. SEBC - 63 applications determined, 52 in time - 82.54%		ENVIRON	Number of solar PV rent-a-roof schemes delivered	1	No target	Q	Cumulative		
INTE	<b>JEMENT</b>	Number of enforcement cases opened	42	No target	м	Period only		In June: FHDC cases opened - 24; SEBC cases opened - 18									
	ENFORC	Number of enforcement cases closed	22	No target	м	Period only		In June: FHDC cases closed - 9; SEBC cases closed - 13									
		Name	Proj	ect Lead		Project Sta	ge	Project Status			Approval details	Approved	Forecast	Variance			Comments
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## <u>APPENDIX D</u>

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e by FHDC in this for the amount of
EBC - 71,951 KWh.
11.14% in generation e same period in